ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
Initiative: Reorganizes one Resea curtailments ordered in Financial	•	n full-time to part-time. This initiative	ve relates to the		Initiative: Reorganizes one Researc curtailments ordered in Financial C		full-time to part-time. This initiativ	e relates to the	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATI	IVE COUNT		(0.500)	(0.500)	POSITIONS - LEGISLATIV	VE COUNT		(0.500)	(0.500)
Personal Services			(\$9,579)	(\$20,300)	Personal Services			(\$9,579)	(\$20,300)
GENERAL FUND TOTAL		_	(\$9,579)	(\$20,300)	GENERAL FUND TOTAL		_	(\$9,579)	(\$20,300)
OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE I	FUNDS		2007-08	2008-09
Personal Services			(\$7,836)	(\$16,605)	Personal Services			(\$7,836)	(\$16,605)
OTHER SPECIAL REVENUE F	UNDS TOTAL	_	(\$7,836)	(\$16,605)	OTHER SPECIAL REVENUE FU	JNDS TOTAL	_	(\$7,836)	(\$16,605)
Administration - Attorney Gene	eral 0310				Administration - Attorney Gener	ral 0310			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
Initiative: Reduces funding for ge curtailments ordered in Financial	•	e one-time savings. This initiative re	elates to the		Initiative: Reduces funding for gen curtailments ordered in Financial C	-	one-time savings. This initiative rel	ates to the	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			(\$3,700)	\$0	All Other			(\$3,700)	\$0
GENERAL FUND TOTAL		_	(\$3,700)	\$0	GENERAL FUND TOTAL			(\$3,700)	\$0
GENERAL FUND TOTAL DEPARTMENT OF THE ATT	ORNEY GENERAL	_	(\$3,700)	\$0	GENERAL FUND TOTAL DEPARTMENT OF THE ATTO	DRNEY GENERAL	_	(\$3,700)	\$0
	ORNEY GENERAL	_	(\$3,700) 2007-08	\$0 2008-09		DRNEY GENERAL	_	(\$3,700) 2007-08	\$0 2008-09
DEPARTMENT OF THE ATT		_			DEPARTMENT OF THE ATTO		_		
DEPARTMENT OF THE ATT DEPARTMENT TOTALS	ngs)	_	2007-08	2008-09	DEPARTMENT OF THE ATTO DEPARTMENT TOTALS	gs)		2007-08	2008-09
DEPARTMENT OF THE ATT DEPARTMENT TOTALS General Fund Cost (Savir	ngs) unds Cost (Savings)	_	2007-08 (\$13,279)	2008-09 (\$20,300)	DEPARTMENT OF THE ATTO DEPARTMENT TOTALS General Fund Cost (Saving	gs) nds Cost (Savings)	_	2007-08 \$0	2008-09
DEPARTMENT OF THE ATT DEPARTMENT TOTALS General Fund Cost (Savin Other Special Revenue Fu	ngs) unds Cost (Savings) L FUNDS	_	2007-08 (\$13,279) (\$7,836)	2008-09 (\$20,300) (\$16,605)	DEPARTMENT OF THE ATTO DEPARTMENT TOTALS General Fund Cost (Saving Other Special Revenue Fun	gs) nds Cost (Savings) FUNDS	_	2007-08 \$0 \$0	2008-09 \$0 \$0
DEPARTMENT OF THE ATT DEPARTMENT TOTALS General Fund Cost (Savir Other Special Revenue For DEPARTMENT TOTAL - ALI	ngs) unds Cost (Savings) FUNDS ARTMENT OF THE		2007-08 (\$13,279) (\$7,836)	2008-09 (\$20,300) (\$16,605)	DEPARTMENT OF THE ATTO DEPARTMENT TOTALS General Fund Cost (Saving Other Special Revenue Fund DEPARTMENT TOTAL - ALL	gs) nds Cost (Savings) FUNDS ARTMENT OF THE		2007-08 \$0 \$0	2008-09 \$0 \$0
DEPARTMENT OF THE ATT DEPARTMENT TOTALS General Fund Cost (Savin Other Special Revenue For DEPARTMENT TOTAL - ALI ATTORNEY GENERAL, DEP	ngs) unds Cost (Savings) FUNDS ARTMENT OF THE	AFA Committee:	2007-08 (\$13,279) (\$7,836)	2008-09 (\$20,300) (\$16,605)	DEPARTMENT OF THE ATTO DEPARTMENT TOTALS General Fund Cost (Saving Other Special Revenue Fund DEPARTMENT TOTAL - ALL ATTORNEY GENERAL, DEPA	gs) nds Cost (Savings) FUNDS ARTMENT OF THE	AFA Committee: UNK	2007-08 \$0 \$0	2008-09 \$0 \$0

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

GENERAL FUND	COLDE		2007-08	2008-09	GENERAL FUND	2007-08 2008-09
POSITIONS - LEGISLATIVE	ECOUNT		0 \$0	0.000 \$0	POSITIONS - LEGISLATIVE COUNT	(1.000) (1.000)
Personal Services All Other			\$0 \$0	\$0 \$0	Personal Services All Other	(\$25,597) (\$108,469) \$0 (\$1,500)
All Other					All Other	
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	(\$25,597) (\$109,969)
Administration - Attorney General	1 0310				Administration - Attorney General 0310	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Commi	ttee: UNK Vote:
					Initiative: Reduces one full-time Assistant Attorney General position to part-time to maintain costs within available resources.	e and reduces related All Other
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08 2008-09
POSITIONS - LEGISLATIVE	E COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000 (0.500)
Personal Services			\$0	\$0	Personal Services	\$0 (\$51,608)
All Other			\$0	\$0	All Other	\$0 (\$600)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0 (\$52,208)
Administration - Attorney General	1 0310				Administration - Attorney General 0310	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Commi	ttee: UNK Vote:
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Commi Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources.	
Policy Committee: GENERAL FUND	Vote:	AFA Committee:	Vote: 2007-08	2008-09	Initiative: Reduces funding from savings achieved by managing a vacancy to ma	
·	Vote:	AFA Committee:		2008-09 \$0	Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources.	intain costs within available
GENERAL FUND	Vote:	AFA Committee:	2007-08		Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources. GENERAL FUND	2007-08 2008-09
GENERAL FUND Personal Services	Vote:	AFA Committee:	2007-08 \$0	\$0	Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources. GENERAL FUND Personal Services	2007-08 2008-09 \$0 (\$60,318)
GENERAL FUND Personal Services All Other	Vote:	AFA Committee:	2007-08 \$0 \$0	\$0 \$0	Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources. GENERAL FUND Personal Services All Other	2007-08 2008-09
GENERAL FUND Personal Services All Other GENERAL FUND TOTAL	Vote:	AFA Committee:	2007-08 \$0 \$0	\$0 \$0	Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources. GENERAL FUND Personal Services All Other GENERAL FUND TOTAL	2007-08 2008-09 \$0 (\$60,318) \$0 (\$600) \$0 (\$60,918)
GENERAL FUND Personal Services All Other GENERAL FUND TOTAL District Attorneys Salaries 0409			2007-08 \$0 \$0 \$0	\$0 \$0	Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources. GENERAL FUND Personal Services All Other GENERAL FUND TOTAL District Attorneys Salaries 0409	2007-08 2008-09 \$0 (\$60,318) \$0 (\$600) \$0 (\$60,918) \$ (\$60,918) \$ (\$0.918)
GENERAL FUND Personal Services All Other GENERAL FUND TOTAL District Attorneys Salaries 0409			2007-08 \$0 \$0 \$0	\$0 \$0	Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources. GENERAL FUND Personal Services All Other GENERAL FUND TOTAL District Attorneys Salaries 0409 Policy Committee: UNK Vote: AFA Commi Initiative: Reduces funding for savings achieved by managing vacancies to main	2007-08 2008-09 \$0
GENERAL FUND Personal Services All Other GENERAL FUND TOTAL District Attorneys Salaries 0409 Policy Committee:			\$0 \$0 \$0 \$0 \$0 Vote:	\$0 \$0 \$0	Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources. GENERAL FUND Personal Services All Other GENERAL FUND TOTAL District Attorneys Salaries 0409 Policy Committee: UNK Vote: AFA Commi Initiative: Reduces funding for savings achieved by managing vacancies to main resources.	2007-08 2008-09 \$0 (\$60,318) \$0 (\$600) \$0 (\$60,918) \$
GENERAL FUND Personal Services All Other GENERAL FUND TOTAL District Attorneys Salaries 0409 Policy Committee:			2007-08 \$0 \$0 \$0 Vote:	\$0 \$0 \$0 2008-09	Initiative: Reduces funding from savings achieved by managing a vacancy to ma resources. GENERAL FUND Personal Services All Other GENERAL FUND TOTAL District Attorneys Salaries 0409 Policy Committee: UNK Vote: AFA Commi Initiative: Reduces funding for savings achieved by managing vacancies to main resources. GENERAL FUND	2007-08 2008-09 \$0

Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
Initiative: Provides funding to cover t employee.	he unemployment costs of	a former Baxter Compensation	on Authority		Initiative: Provides funding to cover t employee.	he unemployment cost	s of a former Baxter Compensation A	uthority	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$8,834	\$0	Personal Services			\$8,834	\$0
GENERAL FUND TOTAL			\$8,834	\$0	GENERAL FUND TOTAL			\$8,834	\$0
JUDICIAL DEPARTMENT					JUDICIAL DEPARTMENT				
Courts - Supreme, Superior, Distric	et and Administrative 000	53			Courts - Supreme, Superior, Distric	ct and Administrative	0063		
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
Initiative: Provides funding for the rep	placement of the Lewiston	District Court boiler.			Initiative: Provides funding for the rep	placement of the Lewis	ston District Court boiler.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Capital Expenditures			\$80,000	\$0	Capital Expenditures			\$80,000	\$0
GENERAL FUND TOTAL			\$80,000	\$0	GENERAL FUND TOTAL			\$80,000	\$0
Courts - Supreme, Superior, Distric	et and Administrative 000	63			Courts - Supreme, Superior, Distric	ct and Administrative	0063		
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee:	Vote:	AFA Committee:	Vote:	
Initiative: Reduces funding provided	in Public Law 2007, chapte	er 446.							
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			(\$40,000)	(\$40,000)	All Other			\$0	\$0
GENERAL FUND TOTAL			(\$40,000)	(\$40,000)	GENERAL FUND TOTAL		-	\$0	\$0
JUDICIAL DEPARTMENT					JUDICIAL DEPARTMENT				
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS			2007-08	2008-09
General Fund Cost (Savings)			\$40,000	(\$40,000)	General Fund Cost (Savings)			\$0	\$0
DEPARTMENT TOTAL - ALL FU	INDS	•	\$40,000	(\$40,000)	DEPARTMENT TOTAL - ALL FU	JNDS		\$0	\$0

Baxter Compensation Authority 0117

Baxter Compensation Authority 0117

HUMAN RIGHTS COMMISSION, MAINE

HUMAN RIGHTS COMMISSION, MAINE

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: U	NK V	ote:
					Initiative: Reallocates funding for or Expenditures Fund to be funded throwithin available resources.	_	*		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$19,872)
All Other			\$0	\$0	All Other			\$0	(\$2,063)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$21,935)
FEDERAL EXPENDITURES	S FUND		2007-08	2008-09	FEDERAL EXPENDITURES FU	ND		2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	\$19,872
All Other			\$0	\$0	All Other			\$0	(\$19,872)
FEDERAL EXPENDITURES F	FUND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUN	D TOTAL		\$0	\$0
INDIAN TRIBAL-STATE CO	OMMISSION, MAINE				INDIAN TRIBAL-STATE COMM	MISSION, MAINE			
Maine Indian Tribal-state Con	mmission 0554				Maine Indian Tribal-state Commi	ssion 0554			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: Ul	NK V	ote:
					Initiative: Reduces funding for grant	s to maintain costs with	in available resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$2,547)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$2,547)
JUDICIAL DEPARTMENT					JUDICIAL DEPARTMENT				
Courts - Supreme, Superior, I	District and Administrati	ve 0063			Courts - Supreme, Superior, Distr	ict and Administrative	0063		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: U	NK Vo	ote:
					Initiative: Reduces funding to maint	ain costs within availabl	e resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Unallocated			\$0	\$0	Unallocated			\$0	(\$2,102,054)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$2,102,054)
PINE TREE LEGAL ASSIST	ANCE				PINE TREE LEGAL ASSISTANCE	CE			

Human Rights Commission - Regulation 0150

Human Rights Commission - Regulation 0150

Legal Assistance 0553	Legal Assistance 0553

AFA Committee:

Policy Committee:

Vote:

			Initiative: Reduces funding for legal services to low-income Maine residents.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	<u>\$0</u>	\$0	All Other	\$0	(\$10,731)
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$10.731)

Vote:

Policy Committee: UNK

Vote:

Vote:

AFA Committee: UNK